

**BARNSELY METROPOLITAN BOROUGH COUNCIL
DEARNE AREA COUNCIL 25th January 2016**

**Report of the
Dearne Area Council Manager**

Update on Ward Alliance Fund and Devolved Ward budget spend

1.0 Purpose of Report

1.1 This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Dearne Area.

2.0 Recommendations

2.1 That the Dearne Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.

3.0 Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

4.1 Appendix one shows a breakdown of committed spends from November 2015 to January 2016. The report includes the total allocations and projects for 2015/16 by Ward and by fund.

4.2 To date the Dearne North Ward has allocated £9,659.79 of its £10,109.49 Devolved Ward Budget leaving £449.70 unallocated. The Dearne North Ward Alliance has allocated £10,781.72 of its £13,938.85 Ward Alliance budget leaving £3,157.13 in the budget to spend on Dearne North projects.

4.3 The Dearne South Ward has a DWB allocation of £9,600.14 to allocate due to an over-spend of £399.86 in the 2014-15 financial year. They have committed £6,972.68 of this Devolved Ward Budget allocation, leaving £2,627.46 unallocated. The Dearne South Ward has allocated £6,232 of its £13,660.85 Ward Alliance allocation leaving £7,428.85 unallocated.

Appendices

Appendix One: Dearne North and South Ward Alliance and Devolved Ward Budget update.

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Date:

25th January 2016

Appendix One

Dearne Area Council (January 2016) Update

Devolved Ward Budget Overview

The Dearne Area Council has a Devolved Ward Budget grant allocation of £19,709.63 for the 2015-2016 financial year.

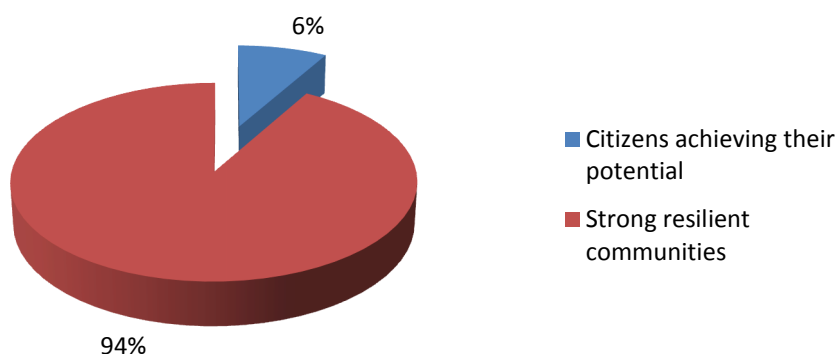
This allocation, broken down by Ward below, is made up of a £10,000 allocation for 2015-2016, and a subtraction of £290.37 from an over-commitment from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
DEARNE	- £ 290.37	£ 20,000.00	£ 19,709.63
Dearne North	£ 109.49	£ 10,000.00	£ 10,109.49
Dearne South	- £ 399.86	£ 10,000.00	£ 9,600.14

To date, the Dearne Area Council has allocated £14,632.37 of its £19,709.63 Devolved Ward Budget allocation, with £11,007 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 19,709.63	£ 16,632.47	£ 11,007.00	£ 3,077.16
Dearne North	£ 10,109.49	£ 9,659.79	£ 5,990.61	£ 449.70
Dearne South	£ 9,600.14	£ 6,972.68	£ 4,903.50	£ 2,627.46

A breakdown of how these allocations for both the Dearne North and South wards support the corporate plan priorities is below:



To date, the Dearne North Ward has allocated £9,659.79 of its £10,109.49 Devolved Ward Budget allocation. To date, £5,990.61 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Safety for elderly with the aid of rollators	£650.00	£650.00	£9,459.49
Clean up of Tudor Street Carpark	£437.11	£437.11	£9,022.38
Replacement bin at Cooplands Bakery in Thurnscoe	£350.00		£8,672.38
Bulky Rubbish collection (50:50 split with Dearne South)	£500.00		£8,172.38
Fit Reds Programme (50:50 split with Dearne South)	£1,903.50	£1,903.50	£6,268.88
Children's School holidays & after school activities (50:50 split with Dearne South)	£500.00	£500.00	£5,768.88
Transforming the Dearne Playhouse (50:50 split with Dearne South)	£2,500.00	£2,500.00	£3,268.88
Removal of trees in Thurnscoe Park	£1,250.00		£2,018.88
Enhance children's creativity Christmas 2015 (split 50:50 with Dearne South)	£190.00		£1,828.88
Environmental Equipment for community use (split 50:50 with Dearne South)	£379.18		£1,449.70
Bulky Rubbish collection Phase 2 (50:50 split with Dearne South)	£500.00		£949.70
Bulky Rubbish collection Phase 3 (50:50 split with Dearne South)	£500.00		£449.70

To date, the Dearne South Ward has an allocation of £9,600.14 to allocate due to an overspend of £399.86 in the 2014-15 financial year. They have committed £6,972.68 of this Devolved Ward Budget allocation. To date, £4,903.50 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Bulky Rubbish collection (50:50 split with Dearne North)	£500.00		£9,100.14
Fit Reds Programme (50:50 split with Dearne North)	£1,903.50	£1,903.50	£7,196.64
Children's School holidays & after school activities (50:50 split with Dearne North)	£500.00	£500.00	£6,696.64
Transforming the Dearne Playhouse (50:50 split with Dearne North)	£2,500.00	£2,500.00	£4,196.64
Enhance children's creativity Christmas 2015 (split 50:50 with Dearne South)	£190.00		£4,006.64
Environmental Equipment for community use (split 50:50 with Dearne North)	£379.18		£3,627.46
Bulky Rubbish collection Phase 2 (50:50 split with Dearne North)	£500.00		£3,127.46
Bulky Rubbish collection Phase 3 (50:50 split with Dearne North)	£500.00		£2,627.46

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The Dearne Area Council's Ward Alliance has a Ward Alliance grant allocation of £27,599.65 for the 2015-2016 financial year.

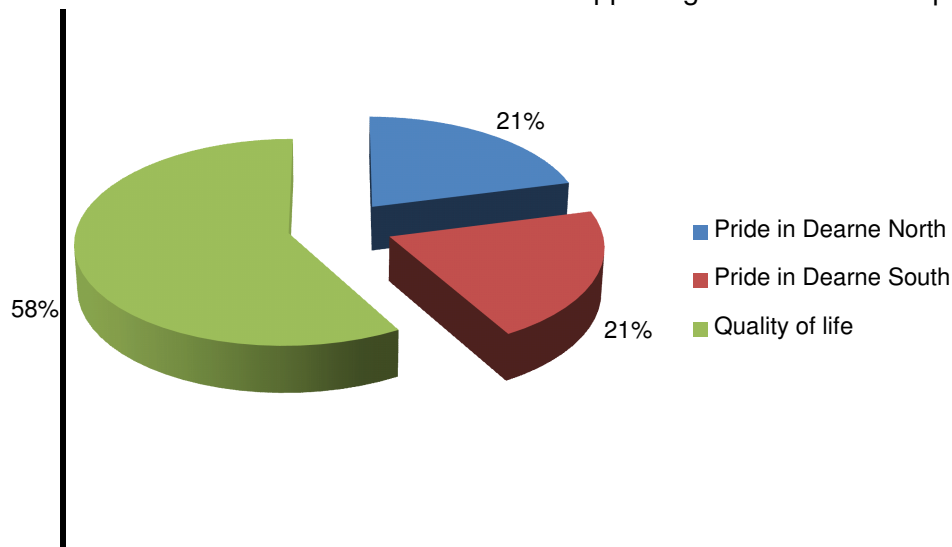
This allocation, broken down by Ward below, is made up of a £20,000 allocation for 2015-2016, and carries forward allocation of £7,599.65 from the 2014-2015 financial year.

2015/2016 Ward Alliance	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
DEARNE	£ 7,599.65	£20,000.00	£ 27,599.65
Dearne North	£ 3,938.85	£10,000.00	£ 13,938.85
Dearne South	£ 3,660.80	£10,000.00	£ 13,660.80

To date, the Dearne Area Council's Ward Alliances have allocated £16,678 of their £27,599.65 Ward Alliance allocation, with £3,900 of this commitment being charged.

2015/2016 Ward Alliance	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 27,599.65	£ 17,013.72	£ 3,900.00	£ 10,585.93
Dearne North	£ 13,938.85	£ 10,781.72	£ 2,400.00	£ 3,157.13
Dearne South	£ 13,660.85	£ 6,232.00	£ 1,500.00	£ 7,428.85

A breakdown of how these allocations are supporting both of the Ward priorities is below:



The Dearne North Ward has allocated £10,781.72 of its £13,938.85 Ward Alliance allocation. The Dearne North Ward has £1,267.25 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 2530 volunteer hours, which equates to the equivalent monetary value of £26,061.50

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
The Ship – Setup & continuation	£ 780.00	£780.00	£13,158.85
Thurnscoe Institute Cricket – Sight Screen	£ 1,620.00	£1,620.00	£11,538.85
Thurnscoe Flower Park	£3,500.00		£8,038.85
Church St Close Social Club – Community Wellbeing & social activity	£264.00		£7,774.85
Hickleton Bowling Club – Update service/grounds	£1,416.00		£6,358.85
Chestnut Grove Saving Club – Community get together	£200.00		£6,158.85
Salvation Army – Winter warmth project	£2,000.00		£4,158.85
Dearne Memorial Group – Miner’s Memorial bench	£666.00		£3,492.85
Remembering the Battle of the Somme	£335.72		£3,157.13

The Dearne South Ward has allocated £6,232 of its £13,660.85 Ward Alliance allocation. The Dearne South Ward has no Public Health Funds remaining.

The projects declared a total number of 1338 volunteer hours, which equates to the equivalent monetary value of £14,838.42

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Comrades FC – Second Hand Mower	£1,500.00	£1,500.00	£12,160.85
Dearne Cricket Club – Maintenance of cricket field grounds	£1,300.00		£10,860.85
Prospect Road Community Group – Community activities	£3,432.00		£7,428.85